

Hyder Elementary District	140416	Yuma
----------------------------------	---------------	-------------

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$365,035	\$80,866	\$21,511	\$19,904	\$344	\$487,660
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$885	\$2,238	\$0	\$3,123
General Administration	\$0	\$0	\$7,183	\$0	\$0	\$7,183
School Administration	\$100,865	\$25,578	\$3,808	\$5,744	\$1,307	\$137,302
Business and Central	\$0	\$0	\$7,688	\$0	\$0	\$7,688
Operation Maintenance of Plant Services	\$32,189	\$8,551	\$41,878	\$87,238	\$0	\$169,856
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$26,548	\$10,228	\$0	\$0	\$0	\$36,776
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$524,637	\$125,223	\$82,953	\$115,124	\$1,651	\$849,588
Special Education						
Classroom Instruction	\$46,216	\$7,996	\$9,791	\$365	\$0	\$64,368
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$46,216	\$7,996	\$9,791	\$365	\$0	\$64,368
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$38,489	\$11,220	\$31,446	\$29,419	\$0	\$110,574
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$25,771	\$12,416	\$3,632	\$3,521	\$0	\$45,340
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$635,113	\$156,855	\$127,822	\$148,429	\$1,651	\$1,069,870

Taken from FY 1998-1999 Annual Financial Report